

View By
Item
Group
MT
Business Unit
Costing & Accounts
Inventory Levels

Item	Q	Current Per	FCY-09	FCY-08	FCY-07	FCY-06	FCY-05	FCY-04	FCY-03	FCY-02	FCY-01	Line Item
Revenue												
Sales		\$1,096,179	\$1,056,000	\$1,044,000	\$1,050,000	\$1,070,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	
License Fees		\$40,000	\$40,000	\$21,000	\$40,000	\$50,000	\$50,000	\$17,000	\$7,000	\$20,000	\$20,000	
IP Income Domestic		\$1,056,179	\$1,016,000	\$1,023,000	\$1,010,000	\$1,020,000	\$1,000,000	\$1,033,000	\$1,043,000	\$1,030,000	\$1,030,000	
Sales Promotions		\$1,056,179	\$1,016,000	\$1,023,000	\$1,010,000	\$1,020,000	\$1,000,000	\$1,033,000	\$1,043,000	\$1,030,000	\$1,030,000	
NET SALES		\$1,096,179	\$1,056,000	\$1,044,000	\$1,050,000	\$1,070,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	
Cost of Sales												
Cost of Sales		\$11,200,000	\$1,700,000	\$1,412,000	\$1,300,000	\$1,770,000	\$1,300,000	\$1,400,000	\$1,470,000	\$1,700,000	\$1,700,000	
Researching		\$40,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
freight & delivery		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
TOTAL COST OF SALES		\$11,240,000	\$1,800,000	\$1,512,000	\$1,500,000	\$1,970,000	\$1,400,000	\$1,500,000	\$1,570,000	\$1,800,000	\$1,800,000	
GROSS MARGIN		\$1,000,000	\$1,400,000	\$1,000,000								
Selling Expenses		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
General & Administrative		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
TOTAL OPERATING EXPENSES		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
OPERATING INCOME		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Non-Operating Expenses		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
NET INCOME (LOSS)		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	

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Jerome S. Osteryoung



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